

Figures are based on 2023/24 S251 Budget returns to the DfE & Benchmarking Tables published 28 September 2023

Type	Net Per Pupil Spend 2023/24 (Median Averages)						negative = Bfd is lower				Comments
	Bradford 2023/24 DSG Budget	Bradford Eapp (rounded)	England National Median (rounded)	Statistical Neighbours Median (rounded)	Met Districts Median (rounded)	Yorks & Humberside Median (rounded)	Bfd Cash Difference to National	Bfd Cash Difference to Stat Neigh	Bfd Cash Difference to Met Dist	Bfd Cash Difference to Y&H	
1.1.1 Contingencies (exceptional circumstances & SIFD)	£69,342	£2.00	£2.00	£0.00	£4.00	£8.00	£0	£70,196	-£70,196	-£210,588	De-delegation from primary phase only
1.1.2 Behaviour Support Services	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We ceased de-delegation at September 2018
1.1.3 Support for UPEG and Bilingual Learners	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We ceased de-delegation at April 2016
1.1.4 FSM Eligibility Assessment	£38,007	£1.00	£0.00	£1.00	£1.00	£1.00	£35,098	£0	£0	£0	De-delegation from both primary & secondary phases
1.1.5 Insurance	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We have never de-delegated
1.1.6 Museums / Libraries	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We have never de-delegated
1.1.7 Licences / Subscriptions	£24,238	£1.00	£0.00	£0.00	£0.00	£0.00	£35,098	£35,098	£35,098	£35,098	FFT Subscription from the primary phase only
1.1.8 Staff Costs Supply Cover - excluding Facilities Time	£571,989	£16.00	£0.00	£17.00	£2.00	£0.00	£561,568	-£35,098	£491,372	£561,568	Maternity 'Insurance' Scheme for primary; proposed cessation Sept 25
1.1.9 Staff Costs - Supply Cover for Facilities Time	£131,205	£4.00	£2.00	£4.00	£4.00	£3.00	£70,196	£0	£0	£35,098	5% reduction in charge 21-22; both prim & sec
1.3.1 Central Expenditure on Children Under 5	£649,330	£5.00	£13.00	£12.00	£13.00	£11.00	-£1,140,952	-£998,333	-£1,140,952	-£855,714	Excludes EYB contributions recorded on SEND S251 lines (1.2->)
1.4.1 Contribution to Combined Budgets (all phases)	£0	£0.00	£2.00	£0.00	£2.00	£1.00	-£207,146	£0	-£207,146	-£103,573	We ceased budget provision at September 2017
1.4.2 Pupil Admissions (all phases)	£987,000	£10.00	£8.00	£10.00	£7.00	£7.00	£207,146	£0	£310,719	£310,719	We increased the CSSB budget in 2022/23
1.4.3 Servicing of Schools Forums (all phases)	£11,700	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	Contribution to cost of running the Forum
1.4.4 Termination of Employment Costs	£0	£0.00	£0.00	£1.00	£0.00	£0.00	£0	-£103,573	£0	£0	We do not take budget for this purpose
1.4.5 Falling Rolls Fund	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We introduced for primary phase April 2019 (no new budget 23/24)
1.4.6 Capital Expenditure from Revenue (CERA)	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.7 Prudential Borrowing Costs	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.8 Fees to Independent Schools without SEND	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.9 Equal Back Pay	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.10 Schools Block Growth Fund (primary, secondary)	£796,883	£8.00	£12.00	£18.00	£13.00	£11.00	-£414,292	-£1,035,730	-£517,865	-£310,719	As per our Growth Fund arrangements
1.4.11 SEND Transport	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.12 Exceptions agreed by the Secretary of State	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.13 Infant Class Sizes	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.14 Copyright Licences	£520,967	£5.00	£6.00	£6.00	£7.00	£6.00	-£103,573	-£103,573	-£207,146	-£103,573	Copyright Licences are charged by DfE model
1.5.1 - 1.5.3 Regulatory and Statutory Functions (all phases)	£2,207,300	£21.00	£15.00	£14.00	£16.00	£16.00	£621,438	£725,011	£517,865	£517,865	CSSB spend relationship with lines 1.3.1; 1.4.1; 1.4.2; 1.4.3; 1.4.14; PFI
1.6.1 - 1.6.6 De-delegation to replace ESG (Maintained Schools)	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We have not so far 'de-delegated' for this purpose
1.6.7 School Improvement	£112,655	£3.00	£0.00	£0.00	£0.00	£0.00	£105,294	£105,294	£105,294	£105,294	Replacement of SIMB; not an accurate comparison due to rounding
1.7.1 Other Specific Grants	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose

Further Info on Schools Block De-Delegated Funds	
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No. of Authorities that De-Delegate (2023/24)				
England National *	Statistical Neighbours	Met Districts	Yorks & Humberside	
84	5	24	11	
47	4	13	6	
43	3	17	5	
68	7	18	9	
17	3	4	1	
8	1	4	3	
31	2	7	3	
58	6	18	7	
107	9	32	13	
49	3	10	3	
84	6	23	10	

% of Authorities that De-Delegate (2023/24)			
England National	Statistical Neighbours	Met Districts	Yorks & Humberside
55%	45%	67%	73%
31%	36%	36%	40%
28%	27%	47%	33%
44%	64%	50%	60%
11%	27%	11%	7%
5%	9%	11%	20%
20%	18%	19%	20%
38%	55%	50%	47%
70%	82%	89%	87%
32%	27%	28%	20%
55%	55%	64%	67%
(out of 153)	(out of 11)	(out of 36)	(out of 15)

= 50%+ of authorities de-delegate